TABLE 1 Summary of Appropriations and Position Authorizations
1984-85
A. STANDARDS DEVELOPMENT/IMPLEMENTATION Natural Resources
8.0 SEG permanent positions (10/1/84)
$236,700 SEG
Agriculture
4.0 SEG permanent positions (10/1/84)
101,800 SEG
Health and Social Services
2.5 SEG permanent positions (10/1/84)
87,800 SEG
B. MONITORING
Natural Resources
5.0 SEG permanent positions (10/1/84)
112,600 SEG
5.0 SEG permanent positions (1/1/85)
81,900 SEG
3.0 SEG project positions (10/1/84 to 7/1/87) 57,200
SEG
Monitoring Activities
306,200 SEG
C. LANDFILL CLEANUP PROGRAM
Natural Resources
4.0 SEG permanent positions (10/1/84)
104,600 SEG
Site investigations—3 sites
450,000 SEG
D. WELL COMPENSATION PROGRAM Natural Resources
1.5 GPR permanent positions (7/1/84)
47,000 GPR
4.0 GPR project positions (7/1/84)
108,000 GPR
Compensation payments
500,000 GPR
E. UNDERGROUND PETROLEUM STORAGE TANK INVENTORY Industry, Labor and Human Relations
1.0 GPR project position (7/1/84 to 7/1/85) 25,000
GPR
F. SCENIC URBAN WATERWAYS
Natural Resources
200,000 GPR
G. LABORATORY CERTIFICATION PROGRAM
Natural Resources
17,500 PR
TOTAL FUNDING:
POSITION SUMMARY:
$1,538,800 SEG 880,000 GPR
17,500 PR 31.5 SEG positions 6.5 GPR positions
SOURCE: Prepared by the Legislative Fiscal Bureau.